




City of Bowie

15901 Excalibur Road
Bowie, Maryland 20716

MEMORANDUM

TO: City Council

FROM: David J. Deutsch 
City Manager

SUBJECT: Budget Follow-up Memo #3

DATE: May 2, 2013

1. School Resource Officer Funding. We have confirmed that the \$80,000 reimbursement for the School Resource Officer is continued in the FY14 County Budget.
2. On-line Complaints/Service Requests. For the six-month period ending March 31, 2013, a total of 4,098 complaints or service requests were entered into our system. Half of the contacts were about streetlights, while almost 40% were requests for special pickups for people needing to dispose of an appliance. Of the remaining entries, 353 were Public Works related and 72 were Police matters. In addition, 47 Code Compliance requests and 10 Animal Control were logged in electronically.
3. Brunswick Lane. A tall grass violation notice had been issued last week. Three more notices were sent this week. Staff has issued 295 tall grass notices in the last two weeks.
4. Maryland Foreclosure Registry. The City is registered and we have current information about 55 foreclosed properties in the City.
5. Indoor Sports Facility Notice. The press release is attached. It was sent to the Bowie-Blade, Gazette and Bowie Patch. It is on City marquee signs and Facebook. Finally, the notice was sent to 85 user groups.
6. Recap of Council Actions. Attached is a financial recap of your decisions on the FY14 Budget as of April 29th.

DJD/asf

Attachments

For Immediate Release
April 28, 2013

Contact: Lawrence Pierce
Director
Department of Community Services
301-809-3004
lpierce@cityofbowie.org

Date: April 28, 2013

A New Indoor Sports Facility in Bowie?

A consultant has been hired to determine the need for a new indoor sports facility in the City. Meetings have been held with various individuals and sports groups and a community survey has been available on the City's website for all community members to express their opinions and needs. A meeting will be held at the Kenhill Center on Tuesday, May 7th at 7 PM to allow residents the opportunity to hear the consultant's preliminary conclusions and provide the opportunity for public comment. All are welcome to attend.

TENTATIVE CHANGES TO PROPOSED BUDGET - FY2014
Budget Worksessions through April 29, 2013

	<u>Page Number</u>	<u>Increase or (Decrease) Revenues</u>	<u>Increase or (Decrease) Expenditures</u>	<u>Org</u>	<u>Object</u>
<u>GENERAL FUND</u>					
Increase: Transfer to Capital Projects Funds	154	\$ -	\$ 13,500	01920	59005
Increase: Use of Appropriated Fund Balance	41	15,500	-	01	48005
Increase: Parks and Grounds - Material, supplies and Minor Equipment	111		2,000	01520	52005
		-	-		
		-	-		
		<u>\$ 15,500</u>	<u>\$ 15,500</u>		
<u>CAPITAL PROJECTS FUND</u>					
(Decrease): State Grant	169	\$ (13,500)	\$ -	10	43110
Increase: Transfer from General Fund	168	13,500		10	49010
Increase: Animal Shelter Facility	171	-	100,000	10167	57010
Increase: Contributions	169	100,000	-	10	46305
		-	-		
		<u>\$ 100,000</u>	<u>\$ 100,000</u>		